

TERMS OF REFERENCE FOR THE 10th GOU/DEVELOPMENT PARTNERS JOINT REVIEW OF THE WATER AND ENVIRONMENT SECTOR 18th to 20th of September 2018 at Speke Resort Munyonyo, Kampala

Theme “bridging the gap between increased service demand and existing sector financing”

1. Background

The GOU together with Sector Development Partners and other stakeholders agreed to conduct annual Joint Sector Reviews as one of the consultative arrangements for implementation of a Sector Wide Approach to Planning (SWAP) in the Water and Environment sector. The ToR at hand describes the 10th Joint Sector Review for the Water and Environment and will be held from 18th to the 20th of September 2018 at Speke Resort Munyonyo, Kampala.

The Government of Uganda (GoU) supported by its Development Partners (DPs) implements a Joint Water and Environment Sector Support Programme (JWESSP) 2013-2018. The JSR is reviewing all programmes and activities of the sector.

The Water and Environment Sector Working Group is the formal decision-making body for the sector. The working group represents decisions of the two sub-sector working groups, namely the Environment and Natural Resources Sub Sector Working Group (ENRS-WG) and Water and Sanitation Sub-sector Working Group (WSS-WG).

These working groups are fed by the different subgroups as seen below;

- Climate Change Subgroup
- Finance Subgroup
- Capacity Development Subgroup
- Good Governance Subgroup

Other ad-hoc Committees under them can be created as and when decided by the respective Subsector Working Group or Subgroup it should report to.

The **Joint Sector Review (JSR)** is a forum for performance assessment, planning and policy guidance, allowing a broad spectrum of stakeholders to get an insight into, discuss and influence sector developments. It is held annually in September.

The process of developing the new **undertakings for 2018-2019 will** begin with analysing and compilation of the Sector Performance Report and identifying pertinent sector issues. Out of these issues, undertakings will be drawn most preferably to be implemented over a period of one year. To implement them, subgroups and committees are formed and charged with the responsibility for their implementation.

The 10th JSR will formulate the undertakings for the coming year and this will be reviewed at the **Joint Technical Review (JTR)** 6 months after the JSR. Formal decisions during JTRs, such as revision of the JSR undertakings, if it is found necessary, will be taken by the Water and Environment Sector Working Group.

The **timing of the JSR 2018** is also linked to the start of the preparations for the budgeting process for the next financial year and the JSR outcomes feed into the Government of Uganda Annual Performance Assessment (GAPA) of the overall government development programmes, which is undertaken by the Office of the Prime Minister.

The developments in the Water and Environment sector were last assessed during the Joint Sector Review (JSR) in September 2017. During the Review 14 undertakings agreed divided into one undertaking for Environment and Natural Resources subsector, two undertakings for Water Resources Management and nine undertakings for water supply and sanitation. An assessment of progress of the undertakings was made by the Joint Technical Review (JTR), held in Masaka in April 2018. The list of undertakings is attached in Appendix 1.

2. THEME AND OBJECTIVES

. The theme for the JSR 2018 is:

“Bridging the gap between increased service demand and existing sector financing”

The overall aim of the 2018 Joint Sector Review in conformity with the above theme is:

“To provide policy and strategic guidance on key sector issues for the sector”

The specific objectives are:

1. To Review and strengthen approaches on how to overcome the challenges of financing the water and environment sector
2. To assess progress and performance of the sector in relation to the revised key sector performance indicators and the 2018 JSR undertakings.
3. To provide policy and strategic guidance to key emerging sector issues.
4. To provide a forum for sharing experiences and lessons learnt from the regions, districts and Local Governments.

3. METHODOLOGY

The Review will be based on the Water and Environment Sector performance Report FY2017/18(SCR 2018), which has been prepared in a participatory process involving all relevant Water and Environment institutions. The Final version of the SCR report will be produced before the JSR and uploaded on the ministry website, hard copies will be available at the review. An abridged version will be prepared and provided in the printed media on the first day of the review.

The JSR will:

- Review sector performance for FY2017/2018(SCR 2018) guided by the sector performance measurement framework.
- Review the status of last year’s water and environment sector undertakings.

- Generally discuss other key policy issues emerging from the Sector Performance Report and provide recommendations as appropriate.

Overall JSR Programme: The JSR will be held over a three days event whereby the **first day** is dedicated to presentations from the three Directorates and the Agencies. The presentations include a summary of last year's performance with focus on the golden indicators. These technical presentations are supplemented with reports on financial performance from the Policy and Planning as well as from the MoFPED's point of view.

Day two will cover presentations from NGOs and DPs including both, their own performance as well as comments of the overall sector performance. In the case of NGOs "own performance" refers to a summary of what all NGOs in the respective sub-sector are doing in the country.

This will be followed by a big focus on the theme of JSR 2018 and formulation of new undertakings. Day three of JSR will be dedicated to share and discuss innovations and the status of processes that are relevant to a wider audience.

4. OUTPUT

The outputs of the 2018 JSR will comprise of Joint Sector Review Agreed Minutes approved by a Water and Environment Sector Working Group meeting to be convened within one week after the JSR. The Agreed Minutes will contain an assessment of sector performance and conclusions and recommendations for further action and also include binding sector undertakings.

5. REFERENCE DOCUMENTATION

The various documents/papers forming the basic documentation of the 2018 SPR and JSR include:

- Water and Environment Sector Performance Report for FY 2017/18
- Water and Sanitation NGO Performance Report for 2017/18
- ENR/CSO Performance Report for 2017/18
- Agreed minutes for the Joint Sector Review 2018
- Agreed minutes for the Joint Technical Review April 2018

Note: Additional background information and sector documents can be found on the Ministry Website as well as links to the other institutions and authorities under the Ministry at www.mwe.go.ug

ANNEX

Undertakings for FY2017/18

Environment and Natural Resources

Undertaking 1 (Dir. Paul Mafabi): implementation of the ongoing undertaking of mainstreaming ENR and Climate Change into agriculture, infrastructure, lands, energy and water sectors in order to achieve reduced contributions to degradation by these 5 sectors by the end of FY 2017/18.

Undertaking 2 (Eng. Ivan Birungi): implementation of new Sector Performance Measurement Framework in the ENR Sub-Sector by the end of FY 2017/18.

Water Resources Management

Undertaking 3 (Dr. Callist Tindimugaya): Integrate climate change adaptation and source protection measures in the water and environment sector work plan and budget for implementation in the financial year 2018/19.

Undertaking 4 (Gwendolyn Kyoburungi): Operationalize the proposed coordination, implementation and funding mechanism for catchment based IWRM in at least eight catchment in the four zones by the end of FY2017/18.

Undertaking 5 (Mr. Peter Obubu): Finalize and pilot the national framework for drinking water quality management and regulation in the four WMZ by the end of financial year 2017/18.

Water Supply and Sanitation

Undertaking 6 (Lydia Kaboyo): Improve utilization of existing water for production facilities and expand the data management system to amongst others demonstrate increased agricultural production by the end of FY 2017/18.

Undertaking 7 (Eng. Kimanzi Gilbert): Establish the Bulk Water Unit by the end of FY 2017/18.

Undertaking 8 (Eng. Frank Kweronda): Implement criteria for transfer of water and sanitation schemes to NWSC and regional umbrella utilities and also demonstrate their respective performance improvements by the end of FY 2017/18.

Undertaking 9 (Eng. Chris Tumusiime): Finalize and commence implementation of the one source per village /cell strategy (Central, NWSC, District Local Government) by the end of FY 2018/19.

Undertaking 10 (Joel Kiwanuka): Reinstate a budget line for software activities under the district water and sanitation conditional grant by the end of FY 2018/19.

Undertaking 11 (Mutiibwa Robert): Develop a framework for provision of water and sanitation services, including environment and source protection activities for refugees and host communities by the end of FY 2017/18.

Undertaking 12 (Eng. Ivan Birungi): Commence implementation of new Sector Performance Measurement Framework in the Water and Sanitation Sub-sector by the end of FY 2017/18.

Policy and Institutional Issues

Undertaking 13 (Amanya Collins): Set up a project preparation and financing taskforce under each of the departments under MWE by the end of FY 2017/18.

Undertaking 14 (Kaweesi James): Finalize the accreditation requirements for the Ministry of Water and Environment as the National Implementing Entity (NIE) for access to financing from the Adaptation Fund (AF) and the Green Climate Fund (GCF) by the end of FY 2017/18.