

SPCR+ FOREST INVESTMENT PROGRAMME FOR UGANDA



MWE JTR Mbale April 2017

BY: PPCR/FIP FOCAL POINTS



AFRICAN DEVELOPMENT
BANK GROUP

The Strategic Program for Climate Resilience (SPCR) Investment Plan



- Joint WB/AfDB/GoU Scoping Mission: October 2015
- Draft in final stages of submission by 30 April 2017 to CIF PPCR Partnership Committee for their consideration in 1st week June 2017 in Washington DC
- Program development process + Support:
 - Financing: USD 1.5 M preparatory grant from CIF Pilot Program for Climate Resilience through AfDB as lead MDB
 - Consultations undertaken: MDAs, MPs, DLGs ,DPs, CSOS and private sector, media, TPC, NCCAC, MWE TPM & WESWG and JTR.
 - Joint SPCR/FIP Preparation Process
 - **Joint consultations + Aide Memoirs** - Opportunity for maximizing synergy and options for joint projects.

THE PPCR VISION AND FOCUS



Goal: To ensure a harmonized and coordinated approach towards a climate-resilient and low-carbon development path for sustainable development in Uganda

- **How do we achieve this?**
 - Strategic investments in green growth and climate resilient development in selected areas.
 - Contribute to the national policy response and implementation of climate actions under the Paris Agreement on Climate Change.
 - Community level: Focus on building climate resilience, support individual livelihoods and wellbeing in a sustainable manner.

3 Strategic Pillars of Envisioning Resilience



SP1: Catalyzing investments for improved rural resilience

1. Enhancing climate resilient agricultural production and Food security
2. **Integrated and sustainable management of Landscapes and Catchments for Improved Livelihoods, Ecosystems and Community Resilience**

SPII: Improving resilience in urban centers

Strengthening climate resilience of communities and infrastructure in major Urban centers

SPIII: Strengthening the capacity to manage climate variability and change

1. Strengthening hydro-met monitoring networks, data and advisory services
2. Enhancing Institutional capacity in Climate change coordination and mainstreaming



- **The Investments**

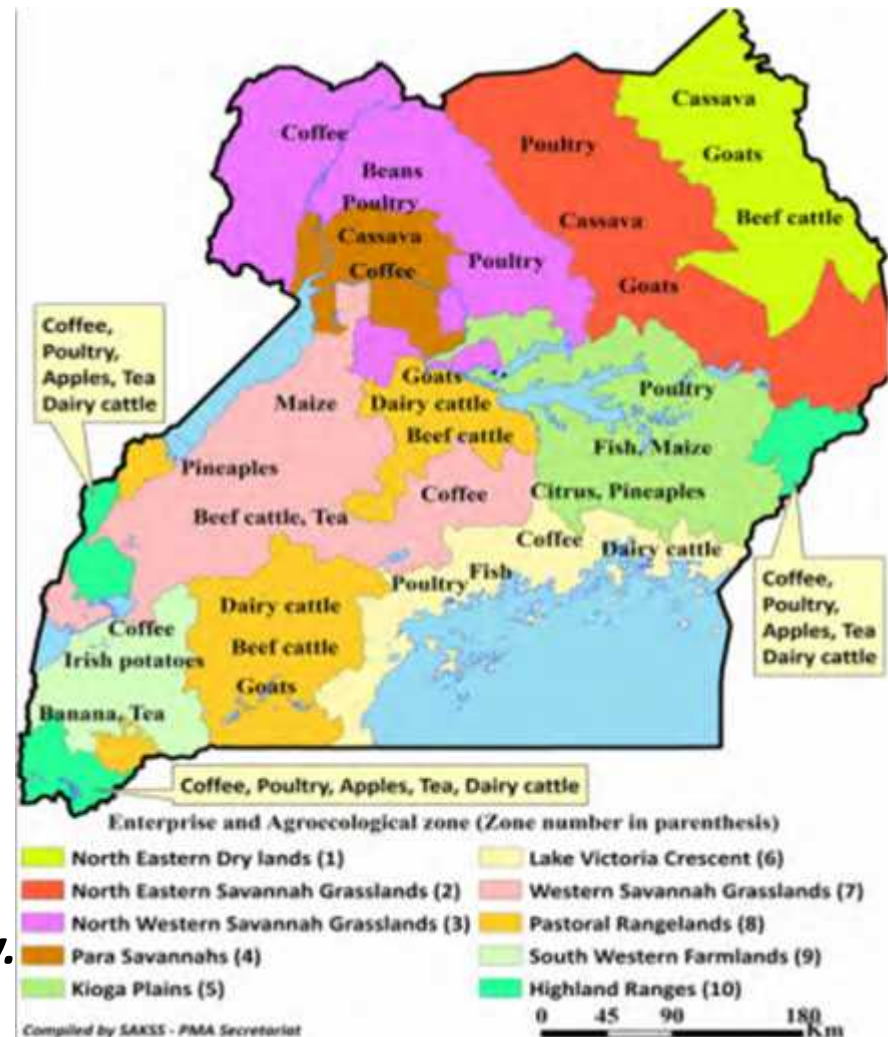
Investment area 1: Enhancing climate resilient agricultural production and food security

Objectives:

- Promote CSA practices in selected agro-ecological farming systems to incorporate good and appropriate land management practices
- Strengthen rangeland management for improving livestock production systems, and,
- Promote Agriculture insurance and support from micro-credit schemes

(composed of 4 components; with sub components)

Outcome: Improved food production and agricultural resilience to climate variability.



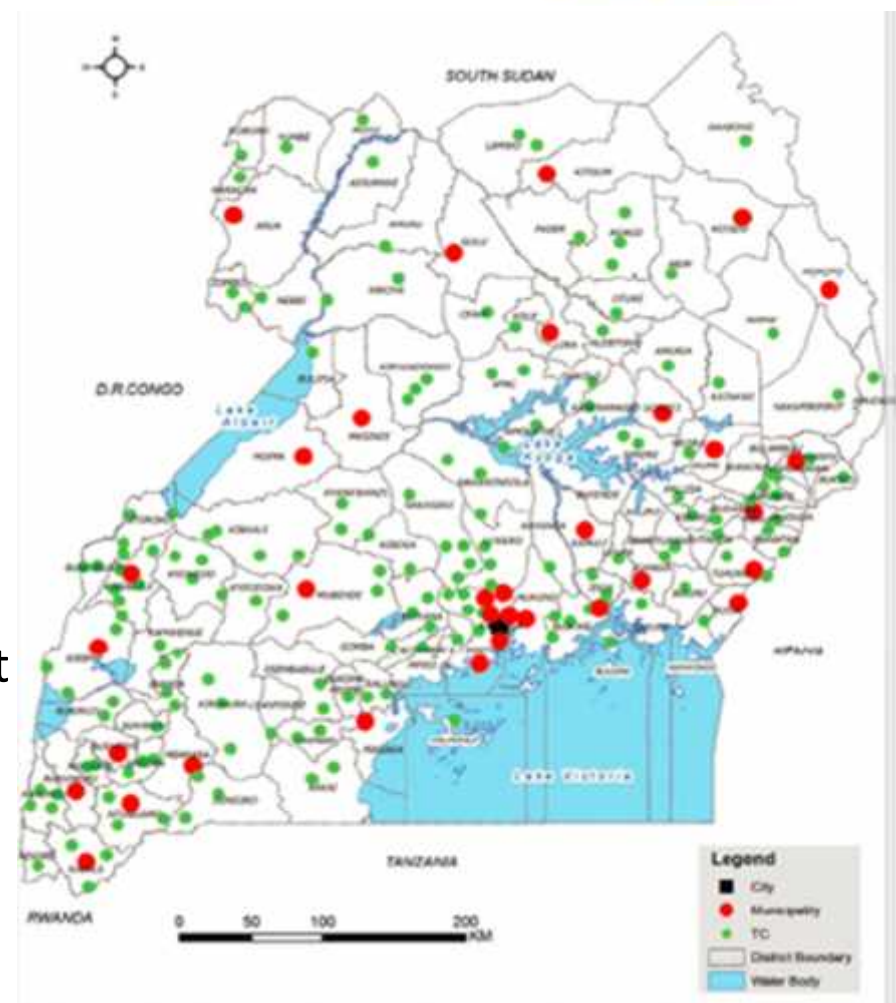
Investment area 2: Strengthening climate resilience of communities and infrastructure in major urban centers

Objectives:

- Develop and support implementation of standards and guidelines for Climate proofing in key urban infrastructure
- Investment in alternative energy efficient technologies such as LPG, solar and renewable forms of energy
- Promote Climate resilient urban planning systems, and,
- Support policies and legal frameworks that facilitate resilient urban development

(planned to be delivered through 3 components with 3 subcomponents)

Outcome: Improved climate-resilient urban planning and adoption of alternative energy efficient technologies





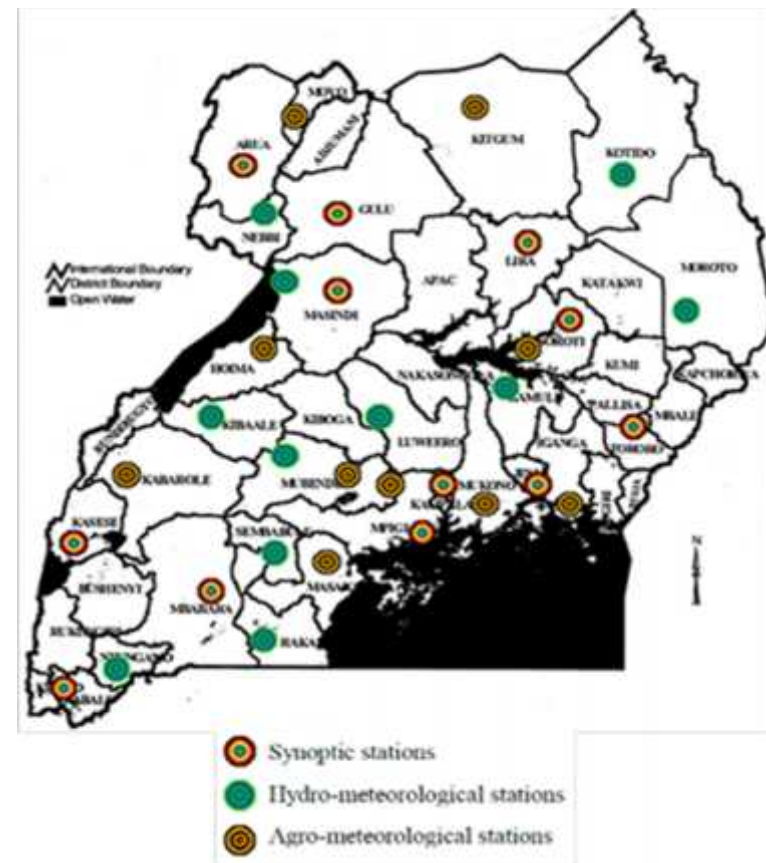
Investment area 3 : Strengthening hydro-meteorology and early warning systems

Objectives:

- **Strengthening climate and water resources monitoring networks**
- **Strengthening capacity in modelling, forecasting and early warning systems, and,**
- **Strengthening communication and information dissemination capabilities to end users.**

- **Location: *National***

Outcome: *Strengthened capacity of hydro-met institutions to collect and analyze data, and provide quality and timely climate/weather services.*



Investment are 4: Enhancing institutional capacity to improve climate change coordination, mainstreaming and information flow

Project Objectives:

- 1. Strengthen the coordination function of the CCD and National Climate Change Resource Centre (NCCRC) and Knowledge Management System (KMS)**
- 2. Develop CC information management systems and build capacity across all the districts in Uganda and link them to the National CC knowledge management system, and facilitate access by state and non-state actors.**
- 3. Strengthen the capacity of Local Governments in coordination, management and mainstreaming climate change into their planning, implementation and monitoring of climate resilience actions;**
- 4. Support availability and accessibility of climate related information in a manner appropriate for use by stakeholders at the lowest level possible.**

Location: National

Outcome: Effective mainstreaming of climate change issues into development programs, and enhanced coordination and networking on climate action among state and non-state actors.

FUNDS Mobilisation



S/N	SPCR Investment Projects	Indicative Cost (\$ Million)/Investment	GoU (tbc)	PPCR	FIP	GCF	Indicative MDB	Lead MDB
						and others		
1	Enhancing climate-resilient agriculture and food security (in key value-chains)	50	2	3	0	20	25	AfDB
2	Strengthening climate resilience of communities and infrastructure in major urban centers.	60	2	5	0	30	23	AfDB
3	Strengthen hydro-met monitoring networks, data, and advisory services.	20	1	5	0	10	4	WB
4	Capacity building for climate risk management, strategic program support, and M&R.	20	1	5	0	10	4	AfDB
5	* Joint PPCR/FIP:- Integrated and Sustainable management of Landscapes and Catchments for Improved Livelihoods, Ecosystems and Community Resilience in the L. Albert, L. Kyoga and Upper Nile WMZs	27	2	7	18	0	0	WB
		50	1	5	12	30	2	AfDB
TOTAL (\$ Million)		227	9	30	30	100	58	

SPCR NEXT STEPS



- Final Document peer reviewed
- Submission to CIF-AU before end of April 2017
- Final Consideration /Approval 6-8 June 2017.



- **FOREST INVESTMENT PROGRAMME (FIP)**

The Forest Investment Programme



- Start: Jan 2016 to be completed in June 2017
- Support:
 - Financing: USD 250,000 preparatory grant from Climate Investment Fund (through Forest Investment Programmes window)
 - Technical backstopping: IBRD/World Bank (Lead Multilateral Bank) + African Development bank (participating MDB) + FAO (Technical partner)
- Lead implementer: MWE (Coordination: PPD; Technical Lead : FSSD/REDD + Secretariat).
Collaboration with CCD (on Special Programme on Climate Resilience)

The Forest Investment Programme



- **Aim:** to promote sustainable use of forest resources, protection of gazetted forests and creation of incentives for maintaining natural forests on private land and improve forestry policy performance.
- **Implementation model:**
 - National level focus on strengthening policy performance
 - Landscape level... focus on avoiding deforestation and forest degradation both within and outside protected forests, restore forest landscapes and biodiversity corridors, and contribute to socio-economic development.

Where, What and Who?



- **Where:** Three WMZs—L. Albert, L. Kyoga and Upper Nile WMZ
- **What:** Demonstrate combined Climate Change Mitigation and Resilience through mobilizing funding and technical concepts from FIP and PPCR. Incorporates cross-cutting issues ...including tenure, gender, safeguards
- **Who:** Lead implementer: MWE (through DEA, FSSD, CCD) and NFA, UWA, Local Governments (Districts), Private Sector, NGOs/CSOs

The Programme



- **Goal:** A low carbon and climate resilient development in the land use.
- **Objective:** To reduce GHG emissions from deforestation and forest degradation, and enhance forest carbon stocks.
- **Investment Projects:**
 - a. IP1: Climate Resilient Landscapes, Integrated Catchment Management and Nature-Based Tourism in Uganda's Albertine Region.
 - b. IP2: Climate Resilient Landscapes, Integrated Catchment Management and Nature-Based Tourism in Uganda's Lake Kyoga and Upper Nile WMZ.
 - c. IP 3: Strengthening capacity for forestry governance and policy implementation.
 - d. IP: Integrated & sustainable mgt of landscapes & catchments for improved livelihoods, ecosystems & community resilience in the L. Albert, L. Kyoga & Upper Nile WMZs – **Joint Project with SPCR.**

FIP Results



- Main Results:
 - Increased carbon stock in targeted landscapes
 - Reduced rate of deforestation
 - Reduced rate of forest degradation
 - Improved ecological integrity of targeted forest ecosystems
 - Sustainable use of forest resources for livelihoods and economic development
- Other:
 - Forest sector contribution to the economy increased
 - Increased forest sector contribution to livelihoods and poverty reduction
 - Status of forest biodiversity improved

FIP Outcomes



Transformational Impact: reduced deforestation and forest degradation, well-coordinated and governed forestry resources contributing to improving resilience of rural livelihoods to climate change in the targeted landscapes.

Outcomes:

- Increased direct management of forest resources by local communities and indigenous peoples.
- Improved enabling environment for REDD+ and sustainable management of forests.
- Access to predictable and adequate financial resources, including, results-based incentives for REDD+ and income from sustainably managed forests.

Co-Benefits from FIP



- Socio-economic (livelihoods, employment, incomes, protection of cultural assets, etc.)
- Environmental (REDD+ incentives, biodiversity conservation, etc.) and ecosystem goods and services (water (improved water quality & quantity), energy, tourism)
- Improved governance for forestry resources.

Funding



Total Budget	US\$ 213
Funding Request	FIP: USD 30 million PPCR: USD 30 million
Other funding sources	Government of Uganda: USD 8.0 million GCF: USD 70.0 million GEF: USD 5.0 million IDA: USD 50.0 million Others (to be identified): USD 20.0 million
Duration	10 years (effective... 2018)



FIP PREPARATION TIME FRAME		
Activity	Who	Due date
Expert technical review	WB (as lead MDB)	March 24, 2017
Revision of FIP IP based on technical review comments	GoU	April 7 -13, 2017
Final MDB review meeting (virtual mission)	GoU/MDBs	April 11, 2017
Post on the MWE website – 2 week mandatory posting period as per FIP guidelines	GoU	April 13- April 27, 2017
Incorporation of comments (if any) received during the disclosure period; final editing of the investment plan	GoU	April 27-May 3, 2017
Endorsement by the NCCAC	GoU	May 3, 2017
Submit investment plans to CIF AU	GoU	May 5, 2017
FIP Sub-Committee	--	June 5, 2017

Acknowledgement



- CIF/FIP
- MDBs (WB, AfDB)
- Technical Partner (FAO)
- MWE (PPD, FSSD/REDD Secretariat)
- FIP National Technical Planning Committee
- Stakeholders– Central (MDA), Local Government, NGOs/CSO, Private Sector, IPs, Development partners,

A photograph of a lush forest with tall, green trees and dense foliage. The text "THANK YOU FOR LISTENING..." is overlaid in the center in white, bold, sans-serif font.

**THANK YOU FOR
LISTENING...**